

**BOARD OF SELECTMEN
SPECIAL MEETING
MARCH 9, 2015
6:00 PM**

PRESENT: Kevin Lyden, Elbert Burr, Robert Ross, Lewis Buckley, Edward Chmielewski

CALL TO ORDER: K. Lyden called the meeting to order at 6:15 P.M.

1. AGENDA

A) Review Proposed BOS 2015/2016 Budget

K. Lyden explained the budget review as follows:

Department 100 Selectman's Budget: decreased (Education Study no longer in budget)

Department 105 Salaries: K. Lyden proposed a 2.52% increase for all salaries.
EMT & Public Works is a negotiated contract – fixed increase.
The Librarian salary increase was explained.

Department 126 Town Council – increased

Department 134 Town Office Operation – decreased

Department 135 Municipal Building Maintenance – increased

Department 138 Employee Benefits – decreased (insurance is now partnered with the school;
fireman awards increase)

Department 140 Utilities – decreased

Department 152 Town Services – increased

Department 157 Regional Services –decreased

Department 310 Public Works – increase (due to maintenance of vehicles/machinery)

Department 410 Transfer Station – decreased (due to payment for recyclables) Discussion took place concerning the contract for the attendant.

Department 640 Zoning Board of Appeals – same as 2014/2015; approved by BOF.

Department 710 Municipal Insurance – same as 2014/2015; approved by BOF.

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F. Sturgeon
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Department 810 Unanticipated Expenses- same as 2014/2015; approved by BOF.

The overall budget was decreased by \$46,041.

M/S/C (Ross/Buckley) The Board of Selectmen endorses the 2015-2016 First Selectman's proposed budget in the amount of \$2,449,076 as presented to the Board of Selectmen on March 9, 2015.

Vote: approved unanimous.

(see attached)

Adjournment

M/S/C (Buckley/Chmielewski) to adjourn at 6:59 P.M.

Vote: Approved Unanimous

Respectfully Submitted

Diane Weston

Recording Secretary