

**SALEM BOARD OF FINANCE  
SCHEDULE FOR 2017-2018 BUDGET MEETINGS  
SALEM TOWN OFFICE BUILDING  
7:00 P.M.**

**JANUARY 26, 2017 – MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**

- A.) #930 CAPITAL EXPENDITURES
- B.) 10 YEAR CAPITAL PLAN

**FEBRUARY 9, 2017 - REGULAR MEETING**

**1.) AGENDA**

**2.) ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #122 REGISTRAR-ELECTIONS
- E.) #645 RECREATION COMMISSION
- F.) #210 SECURITY
- G.) #222 SALEM VOLUNTEER FIRE CO.
- H.) #240 PUBLIC SAFETY
- I.) #910 INTEREST PAYMENTS
- J.) #920 PRINCIPAL PAYMENTS

**FEBRUARY 23, 2017 – MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**

- A.) #116 ASSESSOR
- B.) #118 TAX COLLECTOR
- C.) #158 LIBRARY
- D.) #220 GARDNER LAKE FIRE CO.
- E.) #230 AMBULANCE
- F.) #600 ECONOMIC DEVELOPMENT
- G.) #610 CONSERVATION COMMISSION/IWCC
- H.) #630 PLANNING AND ZONING
- I.) #640 ZONING BOARD OF APPEAL
- J.) #710 MUNICIPAL INSURANCE
- K.) #810 UNANTICIPATED EXPENSES
- L.) #935 REVALUATION

**MARCH 9, 2017 – REGULAR MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**

- A.) BOARD OF EDUCATION BUDGET
- B.) REVENUES

**MARCH 16, 2016 - MEETING**

- 1.) **AGENDA**
- 2.) **ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**
  - A.) #100 SELECTMAN'S DEPARTMENT
  - B.) #126 TOWN COUNSEL
  - C.) #134 TOWN OFFICE BUILDING
  - D.) #135 MUNICIPAL BUILDING MAINTENANCE
  - E.) #138 EMPLOYEE BENEFITS
  - F.) #140 UTILITIES
  - G.) #152 TOWN SERVICES
  - H.) #157 REGIONAL SERVICES
  - I.) #310 PUBLIC WORKS
  - J.) #410 TRANSFER STATION
  - K.) #105 SALARIES
  - L.) #925 CAPITAL RESERVE
  - M.) #926 OPEN SPACE LAND

**MARCH 23, 2017 - MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2017-2018**

- A.) TABLED ITEMS
- B.) FINALIZE BUDGET FOR PUBLIC HEARING

**APRIL 12, 2017 – MEETING**

- 1.) **PUBLIC HEARING FOR 2017-2018 BUDGET @ SALEM SCHOOL**

**APRIL 13, 2017 - REGULAR MEETING**

- 1.) **AGENDA**
- 2.) **FINALIZE BUDGET FOR TOWN MEETING**

**MAY 3, 2017 – TOWN MEETING TO CONSIDER 2017-2018 BUDGET**

**MAY 10, 2017 REFERENDUM ON 2017-2018 BUDGET**

**MAY 11, 2017 - REGULAR MEETING**

- 1.) **AGENDA**
- 2.) **DISCUSS REFERENDUM RESULTS AND SET MIL RATE**