

**SALEM BOARD OF FINANCE
SCHEDULE FOR 2015-2016 BUDGET MEETINGS
SALEM TOWN OFFICE BUILDING
7:00 P.M.**

JANUARY 22, 2015 – MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #930 CAPITAL EXPENDITURES
- B.) 10 YEAR CAPITAL PLAN

FEBRUARY 12, 2015 - REGULAR MEETING

1.) AGENDA

2.) ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #118 TAX COLLECTOR
- E.) #210 SECURITY
- F.) #220 GARDNER LAKE VOLUNTEER FIRE CO.
- G.) #222 SALEM VOLUNTEER FIRE CO.
- H.) #230 AMBULANCE
- I.) #240 PUBLIC SAFETY
- J.) #910 INTEREST PAYMENTS
- K.) #920 PRINCIPAL PAYMENTS

FEBRUARY 26, 2015 – MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #116 ASSESSOR
- B.) #122 REGISTRAR-ELECTIONS
- C.) #142 PROBATE COURT
- D.) #158 LIBRARY
- E.) #600 ECONOMIC DEVELOPMENT
- F.) #610 CONSERVATION COMMISSION/IWCC
- G.) #630 PLANNING AND ZONING
- H.) #640 ZONING BOARD OF APEAL
- I.) #645 RECREATION COMMISSION
- J.) #710 MUNICIPAL INSURANCE
- K.) #810 UNANTICIPATED EXPENSES
- L.) #935 REVALUATION

MARCH 12, 2015 – REGULAR MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) BOARD OF EDUCATION BUDGET
- B.) REVENUES

MARCH 19, 2015 - MEETING

- 1.) **AGENDA**
- 2.) **ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016**
 - A.) #100 SELECTMAN'S DEPARTMENT
 - B.) #126 TOWN COUNSEL
 - C.) #134 TOWN OFFICE BUILDING
 - D.) #135 MUNICIPAL BUILDING MAINTENANCE
 - E.) #138 EMPLOYEE BENEFITS
 - F.) #140 UTILITIES
 - G.) #152 TOWN SERVICES
 - H.) #157 REGIONAL SERVICES
 - I.) #310 PUBLIC WORKS
 - J.) #410 TRANSFER STATION
 - K.) #105 SALARIES
 - L.) #925 CAPITAL RESERVE
 - M.) #926 OPEN SPACE LAND

MARCH 26, 2015 - MEETING
ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) TABLED ITEMS
- B.) FINALIZE BUDGET FOR PUBLIC HEARING

APRIL 8, 2015 – MEETING (DAY BEFORE GOOD FRIDAY)
1.) **PUBLIC HEARING FOR 2015-2016 BUDGET @ SALEM SCHOOL**

APRIL 9, 2015 - REGULAR MEETING
1.) **AGENDA**
2.) **FINALIZE BUDGET FOR TOWN MEETING**

MAY 13, 2015 - REFERENDUM ON 2013-2014 BUDGET

MAY 14, 2015 - REGULAR MEETING
1.) **AGENDA**
2.) **DISCUSS REFERENDUM RESULTS AND SET MIL RATE**