

**SALEM BOARD OF FINANCE  
SCHEDULE FOR 2016-2017 BUDGET MEETINGS  
SALEM TOWN OFFICE BUILDING  
7:00 P.M.**

**JANUARY 28, 2016 – MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) #930 CAPITAL EXPENDITURES
- B.) 10 YEAR CAPITAL PLAN

**FEBRUARY 11, 2016 - REGULAR MEETING**

**1.) AGENDA**

**2.) ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #122 REGISTRAR-ELECTIONS
- E.) #645 RECREATION COMMISSION
- F.) #210 SECURITY
- G.) #222 SALEM VOLUNTEER FIRE CO.
- H.) #240 PUBLIC SAFETY
- I.) #910 INTEREST PAYMENTS
- J.) #920 PRINCIPAL PAYMENTS

**FEBRUARY 25, 2016 – MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) #116 ASSESSOR
- B.) #118 TAX COLLECTOR
- C.) #158 LIBRARY
- D.) #220 GARDNER LAKE FIRE CO.
- E.) #230 AMBULANCE
- F.) #600 ECONOMIC DEVELOPMENT
- G.) #610 CONSERVATION COMMISSION/IWCC
- H.) #630 PLANNING AND ZONING
- I.) #640 ZONING BOARD OF APPEAL
- J.) #710 MUNICIPAL INSURANCE
- K.) #810 UNANTICIPATED EXPENSES
- L.) #935 REVALUATION

**MARCH 10, 2016 – REGULAR MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) BOARD OF EDUCATION BUDGET
- B.) REVENUES

**MARCH 17, 2016 - MEETING**

- 1.) **AGENDA**
- 2.) **ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) #100 SELECTMAN'S DEPARTMENT
- B.) #126 TOWN COUNSEL
- C.) #134 TOWN OFFICE BUILDING
- D.) #135 MUNICIPAL BUILDING MAINTENANCE
- E.) #138 EMPLOYEE BENEFITS
- F.) #140 UTILITIES
- G.) #152 TOWN SERVICES
- H.) #157 REGIONAL SERVICES
- I.) #310 PUBLIC WORKS
- J.) #410 TRANSFER STATION
- K.) #105 SALARIES
- L.) #925 CAPITAL RESERVE
- M.) #926 OPEN SPACE LAND

**MARCH 24, 2016 - MEETING**

**ACT ON PROPOSED APPROPRIATIONS FOR 2016-2017**

- A.) TABLED ITEMS
- B.) FINALIZE BUDGET FOR PUBLIC HEARING

**APRIL 13, 2016 – MEETING**

- 1.) **PUBLIC HEARING FOR 2016-2017 BUDGET @ SALEM SCHOOL**

**APRIL 14, 2016 - REGULAR MEETING**

- 1.) **AGENDA**
- 2.) **FINALIZE BUDGET FOR TOWN MEETING**

**MAY 4, 2016 – TOWN MEETING TO CONSIDER 2016-2017 BUDGET**

**MAY 11, 2016 REFERENDUM ON 2016-2017 BUDGET**

**MAY 12, 2016 - REGULAR MEETING**

- 1.) **AGENDA**
- 2.) **DISCUSS REFERENDUM RESULTS AND SET MIL RATE**