

**SALEM BOARD OF FINANCE
SCHEDULE FOR 2011-2012 BUDGET MEETINGS
SALEM TOWN OFFICE BUILDING
7:00 P.M.**

FEBRUARY 10, 2011 - REGULAR MEETING

- 1.) AGENDA**
- 2.) ACT ON PROPOSED APPROPRIATIONS FOR 2011-2012**

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #118 TAX COLLECTOR
- E.) #210 SECURITY
- F.) #220 GARDNER LAKE VOLUNTEER FIRE CO.
- G.) #222 SALEM VOLUNTEER FIRE CO.
- H.) #230 AMBULANCE
- I.) #240 PUBLIC SAFETY
- J.) #910 INTEREST PAYMENTS
- K.) #920 PRINCIPAL PAYMENTS
- L.) #930 CAPITAL EXPENDITURES
- M.) 10 YEAR CAPITAL PLAN

**FEBRUARY 17, 2011 – SPECIAL MEETING
ACT ON PROPOSED APPROPRIATIONS FOR 2011-2012**

- A.) #116 ASSESSOR
- B.) #122 REGISTRAR-ELECTIONS
- C.) #142 PROBATE COURT
- D.) #158 LIBRARY
- E.) #600 ECONOMIC DEVELOPMENT
- F.) #610 CONSERVATION COMMISSION/IWCC
- G.) #630 PLANNING AND ZONING
- H.) #640 ZONING BOARD OF APEAL
- I.) #645 RECREATION COMMISSION
- J.) #710 MUNICIPAL INSURANCE
- K.) #810 UNANTICIPATED EXPENSES
- L.) #935 REVALUATION

**MARCH 3, 2011 – SPECIAL MEETING
ACT ON PROPOSED APPROPRIATIONS FOR 2011-2012**

- A.) BOARD OF EDUCATION BUDGET
- B.) REVENUES

MARCH 10, 2011 - REGULAR MEETING

- 1.) **AGENDA**
- 2.) **ACT ON PROPOSED APPROPRIATIONS FOR 2011-2012**

- A.) #100 SELECTMAN'S DEPARTMENT
- B.) #126 TOWN COUNSEL
- C.) #134 TOWN OFFICE BUILDING
- D.) #135 MUNICIPAL BUILDING MAINTENANCE
- E.) #138 EMPLOYEE BENEFITS
- F.) #140 UTILITIES
- G.) #152 TOWN SERVICES
- H.) #157 REGIONAL SERVICES
- I.) #310 PUBLIC WORKS
- J.) #410 TRANSFER STATION
- K.) #105 SALARIES
- L.) #925 CAPITAL RESERVE
- M.) #926 OPEN SPACE LAND

**MARCH 24, 2011 -SPECIAL MEETING
ACT ON PROPOSED APPROPRIATIONS FOR 2011-2012**

- A.) TABLED ITEMS
- B.) FINALIZE BUDGET FOR PUBLIC HEARING

APRIL 6, 2011 - SPECIAL MEETING

- 1.) **PUBLIC HEARING FOR 2011-2012 BUDGET**

APRIL 7, 2011 - REGULAR MEETING

- 1.) **AGENDA**
- 2.) **FINALIZE BUDGET FOR TOWN MEETING**

MAY 4, 2011 – TOWN MEETING TO CONSIDER 2011-2012 BUDGET

MAY 11, 2011 - REFERENDUM ON 2011-2012 BUDGET

MAY 12, 2011 - REGULAR MEETING

- 1.) **AGENDA**
- 2.) **DISCUSS REFERENDUM RESULTS AND SET MIL RATE**