

**SALEM BOARD OF FINANCE
SCHEDULE FOR 2015-2016 BUDGET MEETINGS
SALEM TOWN OFFICE BUILDING**

7:00 P.M.

REVISED 1/7/2015

JANUARY 22, 2015 – MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #930 CAPITAL EXPENDITURES
- B.) 10 YEAR CAPITAL PLAN

FEBRUARY 12, 2015 - REGULAR MEETING

1.) AGENDA

2.) ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #122 REGISTRAR-ELECTION
- E.) #645 RECREATION COMMISSION
- F.) #210 SECURITY.
- G.) #222 SALEM VOLUNTEER FIRE CO.
- H.) #240 PUBLIC SAFETY
- I.) #910 INTEREST PAYMENTS
- J.) #920 PRINCIPAL PAYMENTS

FEBRUARY 26, 2015 – MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #116 ASSESSOR
- B.) #118 TAX COLLECTOR
- C.) #158 LIBRARY
- D.) #220 GARDNER LAKE FIRE CO.
- E.) #230 AMBULANCE
- F.) #600 ECONOMIC DEVELOPMENT
- G.) #610 CONSERVATION COMMISSION/IWCC
- H.) #630 PLANNING AND ZONING
- I.) #640 ZONING BOARD OF APEAL
- J.) #710 MUNICIPAL INSURANCE
- K.) #810 UNANTICIPATED EXPENSES
- L.) #935 REVALUATION

MARCH 12, 2015 – REGULAR MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) BOARD OF EDUCATION BUDGET

B.) REVENUES

MARCH 19, 2015 - MEETING

- 1.) AGENDA
- 2.) ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) #100 SELECTMAN'S DEPARTMENT
- B.) #126 TOWN COUNSEL
- C.) #134 TOWN OFFICE BUILDING
- D.) #135 MUNICIPAL BUILDING MAINTENANCE
- E.) #138 EMPLOYEE BENEFITS
- F.) #140 UTILITIES
- G.) #152 TOWN SERVICES
- H.) #157 REGIONAL SERVICES
- I.) #310 PUBLIC WORKS
- J.) #410 TRANSFER STATION
- K.) #105 SALARIES
- L.) #925 CAPITAL RESERVE
- M.) #926 OPEN SPACE LAND

MARCH 26, 2015 - MEETING

ACT ON PROPOSED APPROPRIATIONS FOR 2015-2016

- A.) TABLED ITEMS
- B.) FINALIZE BUDGET FOR PUBLIC HEARING

APRIL 8, 2015 – MEETING (DAY BEFORE GOOD FRIDAY)

- 1.) PUBLIC HEARING FOR 2015-2016 BUDGET @ SALEM SCHOOL

APRIL 9, 2015 - REGULAR MEETING

- 1.) AGENDA
- 2.) FINALIZE BUDGET FOR TOWN MEETING

MAY 13, 2015 - REFERENDUM ON 2013-2014 BUDGET

MAY 14, 2015 - REGULAR MEETING

- 1.) AGENDA
- 2.) DISCUSS REFERENDUM RESULTS AND SET MIL RATE