

**SALEM BOARD OF FINANCE
SCHEDULE FOR 2023-2024 BUDGET MEETINGS
SALEM TOWN OFFICE BUILDING
7:00 P.M.**

JANUARY 12, 2023

- 1.) AGENDA**
- 2.) CAPITAL EXPENDITURE REVIEW AND ACTION**

JANUARY 26, 2023

ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024

- A.) #930 CAPITAL EXPENDITURES
- B.) 10 YEAR CAPITAL PLAN

FEBRUARY 9, 2023

- 1.) AGENDA**
- 2.) ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024**

- A.) #110 BUILDING OFFICAL
- B.) #112 TOWN CLERK'S DEPARTMENT
- C.) #114 TREASURER/AUDITOR/BOF
- D.) #122 REGISTRAR-ELECTIONS
- E.) #645 RECREATION COMMISSION
- F.) #210 SECURITY
- G.) #600 ECONOMIC DEVELOPMENT
- H.) #610 INLANDS WETLANDS & CONSERVATION COMMISSION
- I.) #630 PLANNING & ZONING
- J.) #640 ZONING BOARD OF APPEALS
- K.) #710 MUNICIPAL INSURANCE
- L.) #810 UNANTICIPATED EXPENSES
- M.) #935 REVALUATION
- N.) #910 INTEREST PAYMENTS
- O.) #920 PRINCIPAL PAYMENTS

FEBRUARY 23, 2023

ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024

- A.) #116 ASSESSOR
- B.) #118 TAX COLLECTOR
- C.) #158 LIBRARY
- D.) #220 GARDNER LAKE FIRE CO.
- E.) #222 SALEM VOLUNTEER FIRE COMPANY
- F.) #230 AMBULANCE
- G.) #240 PUBLIC SAFETY

MARCH 9, 2023

1.) AGENDA

2.) ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024

A.) BOARD OF EDUCATION BUDGET

B.) REVENUES

MARCH 16, 2023

ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024

A.) #100 SELECTMAN'S DEPARTMENT

B.) #126 TOWN COUNSEL

C.) #134 TOWN OFFICE BUILDING

D.) #135 MUNICIPAL BUILDING MAINTENANCE

E.) #138 EMPLOYEE BENEFITS

F.) #140 UTILITIES

G.) #152 TOWN SERVICES

H.) #157 REGIONAL SERVICES

I.) #310 PUBLIC WORKS

J.) #410 TRANSFER STATION

K.) #105 SALARIES

L.) #925 CAPITAL RESERVE

M.) #926 OPEN SPACE LAND

MARCH 23, 2023

ACT ON PROPOSED APPROPRIATIONS FOR 2023-2024

A.) TABLED ITEMS

B.) FINALIZE BUDGET FOR PUBLIC HEARING

APRIL 12, 2023 PUBLIC HEARING FOR 2023-2024 BUDGET @ SALEM SCHOOL

APRIL 13, 2023

1.) AGENDA

2.) FINALIZE BUDGET FOR TOWN MEETING

MAY 3, 2023 TOWN MEETING TO CONSIDER 2023-2024 BUDGET

MAY 10, 2023 REFERENDUM ON 2023-2024 BUDGET

MAY 11, 2023

1.) AGENDA

2.) DISCUSS REFERENDUM RESULTS AND SET MIL RATE