

Town of Salem

Capital Purchase Request

NOTE: YOU MUST SUBMIT A FORM FOR EACH CAPITAL REQUEST

Date of request December 6, 2021

Requesting Department Board of Education

Description of capital purchase: Front & Back Lot – Pave, Mill, Stripe, Curbing – Mill-trim-sweep approx. 10,000 sq. yards. Install 2” bituminous concrete. Install curbing. Supply line striping.

What year is this requested for consideration: 2022-2023

Estimated cost per attached cost estimate(s): \$186,300

Estimated annual cost to operate, and maintain purchase (e.g. long-term maintenance contracts) \$0.00

Life expectancy of the equipment (in years) 30 years

Impact to the Town if not funded: Continue to resurface or fill cracks on current base.

Identify how the Town is currently meeting this need.

The parking lots are patched as needed.

Dept. Contact Person: Donald Bourdeau

Phone Number: 860-859-0267 Ext. 3215

1. Project Title: Front & Back Lot – Pave, Mill Stripe, Curbing

2. Forms of Acquisition: Purchase Rental

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3. **Number of Units:** 10,000 yds
4. **Cost:** Per Unit Price or Annual Rental \$18.63/yd.
Plus: Installation or Other Costs: included above
Less: Trade-in or Other \$0.00
Annual Maintenance cost \$0.00
Per Unit NET Cost: N/A
5. **Total NET Purchase Cost of Expenditure:** \$186,300
6. **Number of Similar Items in Inventory:** None
7. **Equipment is:**
 Scheduled Replacement
 Present Equipment Obsolete
 Replace worn-out equipment
 Reduce personnel time
 Expended service
 New Operation
 Increased safety
 Improve procedures, records, etc.

8. Equipment Usage

___ 52 ___ Weeks Per Year
_____ Months Per Year (if seasonal)
_____ Days Per Year
_____ Hours Per Day

Estimated Useful Life in Years: 20

9. Replaced Item(s): Prior Year's

<u>Item</u>	<u>Make</u>	<u>Age</u>	<u>Maint.</u>	<u>Cost Breakdowns</u>	<u>Rental Cost</u>
None					

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10. Recommended Disposition of Replacement Item(s): N/A

Trade-in:

Sale:

11. Possible use by other Departments/Commissions: N/A

Submitted by Donald Bourdeau

Date: 12/6/2021

Action taken by Board of Finance:

Approved for Fiscal Year _____

Amount Approved _____

Disapproved, Reason Provided _____

Proposal-Contract

20 N. Burnham Hwy.
Lisbon, CT 06351

Charles Pasteryak Jr. Inc.
ASPHALT PAVING
COMMERCIAL & RESIDENTIAL

CALL
Cell (860) 367-7784
Fax (860) 376-3208

PROPOSAL SUBMITTED TO TOWN OF SALEM	PHONE	DATE NOV 29 2021
STREET	JOB NAME	
CITY, STATE AND ZIP CODE	JOB LOCATION SALEM School	
ATTENTION DON BOURDEAU		

We hereby submit specifications and estimates for:

SCOPE OF WORK:

MILL-TRIM-Sweep APPROX. 10,000 Sq-YARDS
Supply- INSTALL 2" BITUMINOUS CONCRETE
Supply- INSTALL CURBING
Supply LINE STRIPING

\$186,300.00

TERMS & CONDITIONS SUBJECT TO APPROVAL OF CREDIT-DEPARTMENT

ADDITIONAL WORK & SERVICES: Any additional work or service other than that outlined in the "Scope Of Work" which becomes necessary to complete the asphalt paving installation will be charged as follows:

_____ Grader Rental \$	per hour (includes grader, operator, laborer)	_____ Hand Patching \$	per ton
_____ Sweeper Rental \$	per hour (4 hr. min.)	_____ Curb Patching \$	per ton
_____ Processed Stone for Base Stabilization \$	per ton delivered.		
_____ Leveling and Patching by machine \$	per ton		

WORK PHASES: The prices above are based on a _____ phase paving operation. Any additional phases that may become necessary will be subject to a mobilization charge of \$ N/A per phase. The cost of sweeping, cleaning, machine patching or leveling, or patching along newly installed granite curb is not included unless otherwise stated.

ESCALATION CLAUSE: Prices quoted are based on the current F.O. B. refinery prices on liquid asphalt. Such prices are not guaranteed by the major oil companies and are subject to sudden adjustment during the term of this agreement. The base price for asphalt for this quote is \$ N/A per ton. Any change in the price of liquid asphalt will necessitate an extra charge of \$ N/A per ton for every \$1.00 per ton increase in the price of liquid asphalt.

SALES TAX: The above prices include the applicable Sales Tax Sales Tax is not applicable.

NOTE: ALL FEES, PERMITS, ENGINEERING, STRAPPING and FORMWORK will be the responsibility of the purchaser per paragraph seven (7) and eight (8) of this proposal.

Above quantities are estimates only unless otherwise stated. Final quantities shall be determined by Field Measure per paragraph 4b.

If accepted, the prices on this proposal apply only to work completed before the end of the 2022 paving season, as determined by Charles Pasteryak Jr. Inc. Asphalt Paving

By accepting this proposal, the purchaser acknowledges having read conditions of sale printed on reverse side hereof and further acknowledges having understood same.

This proposal may be withdrawn by us if not accepted within _____ days.

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer _____

Signature _____

Date of Acceptance: _____

Charles Pasteryak Jr. Inc.
ASPHALT PAVING

Authorized Signature

Charles Pasteryak Jr.

Title

V.P.