

# Town of Salem

## Capital Purchase Request

**NOTE: YOU MUST SUBMIT A FORM FOR EACH CAPITAL REQUEST**

Date of request December 6, 2021

Requesting Department Board of Education

Description of capital purchase: Replace wall padding in multipurpose room and gym.

What year is this requested for consideration: 2022-2023

Estimated cost per attached cost estimate(s): \$26,700

Estimated annual cost to operate, and maintain purchase (e.g. long-term maintenance contracts) Maintenance costs are \$0.

Life expectancy of the equipment (in years) 15 years

Impact to the Town if not funded: Current padding is old and falling off the walls. New padding will make it safer for students playing in those areas.

Identify how the Town is currently meeting this need.

We currently have old padding in these areas. Much of the current padding does not stay attached to the wall, which can be a safety issue if a student runs into the wall while playing. The padding that is still attached is old and unsightly.

Dept. Contact Person: Donald Bourdeau

Phone Number: 860-859-0267 Ext. 3215

1. **Project Title:** Replace Wall Padding

2. **Forms of Acquisition:**  Purchase  Rental

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**3. Number of Units:** Total cost \$26,700

**Cost:** Per Unit Price or Annual Rental- \$26,700

Plus: Installation or Other Costs: included above

Less: Trade-in or Other \$0.00

Annual Maintenance cost \$0.00

Per Unit NET Cost: N/A

**5. Total NET Purchase Cost of Expenditure:** \$26,700

**6. Number of Similar Items in Inventory:** None

**7. Equipment is:**

Scheduled Replacement

Present Equipment Obsolete

Replace worn-out equipment

Reduce personnel time

Expanded service

New Operation

Increased safety

Improve procedures, records, etc.

**8. Equipment Usage**

  52   Weeks per Year

           Months per Year (if seasonal)

           Days per Year

           Hours per Day

Estimated Useful Life in Years: 15

**9. Replaced Item(s): Prior Year's**

<u>Item</u>	<u>Make</u>	<u>Age</u>	<u>Maint.</u>	<u>Cost Breakdowns</u>	<u>Rental Cost</u>
None					

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**10. Recommended Disposition of Replacement Item(s):** scrap

Trade-in: \_\_\_\_\_ Sale: \_\_\_\_\_

**11. Possible use by other Departments/Commissions:** N/A

**Submitted By:** Donald Bourdeau

**Date:** 12/6/2021

**Action taken by Board of Finance:**

Approved for Fiscal Year \_\_\_\_\_

Amount Approved \_\_\_\_\_

Disapproved, Reason Provided \_\_\_\_\_

wall padding



Date May 14, 2020  
Proposal # 20171 |

Quotation valid until: September 1, 2020  
Prepared by: John Scillieri

**Attention:**

Salem School District  
200 Hartford Rd  
Salem, CT 06420

Location where work is to be performed: Salem School District- Salem, CT

**Procedure: REPLACE WALL PADDING**

We propose to remove existing wall pads (to be disposed of by school). We will field measure, manufacture, deliver and install new wall padding.

Padding to be constructed with 7/16" osb backing with 2" thick foam wrapped in a 14 oz vinyl material.

**Padded areas include:**

Gym: stage front and opposite wall where currently padded

Lunch Room: all wall areas that are currently padded

We will provide custom cutouts in padding for outlets and switches.

Item	Price
Gym Wall and Stage Padding	\$9,800.00
Lunch Room Wall Padding	\$16,900.00

**Total \$26,700.00**

Terms: 25% with order, 75% due on site upon installation

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

If you have any questions concerning this proposal, and to schedule your job please call John, (973) 801-7219

J and J Gym Floors LLC - 62 Chicopee Dr - Wayne - NJ - 07470

Phone (973) 801-7219 - Fax (973) 880-4550 - [gymfloors.com](http://gymfloors.com)