

Town of Salem

Capital Purchase Request

NOTE: YOU MUST SUBMIT A FORM FOR EACH CAPITAL REQUEST

Date of request 12/8/2021

Requesting Department Emergency Management / Emergency Services

Description of capital purchase: Emergency Operations Center / Emergency Management & Emergency Services Command & Control, Technology Infrastructure and Communications build / Upgrades

What year is this requested for consideration: FY 2022 / 2023

Estimated cost per attached cost estimate(s):

Estimated annual cost to operate, and maintain purchase (e.g. long term maintenance contracts) n/a

Life expectancy of the equipment (in years) 10 years

Impact to the Town if not funded: _____

Identify how the Town is currently meeting this need.

Dept Contact Person: Emergency Services & Management Director Mike Bednarz

Phone Number: 860-213-1922

1. Project Title: _____

2. Forms of Acquisition: x Purchase _____ Rental

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3. Number of Units: _____

4. Cost: Per Unit Price or Annual Rental \$42,000 total
Plus: Installation or Other Costs \$8000
Less: Trade-in or Other n/a
Annual Maintenance cost n/a
Per Unit NET Cost _____

5. Total NET Purchase Cost of Expenditure: 50,000

6. Number of Similar Items in Inventory: 0

7. Equipment is:

- Scheduled Replacement
- Present Equipment Obsolete
- Replace worn-out equipment
- Reduce personnel time
- Expended service
- New Operation
- Increased safety
- Improve procedures, records, etc.

8. Equipment Usage

52 Weeks Per Year
____ Months Per Year (if seasonal)
____ Days Per Year
8-10 Hours Per Day

Estimated Useful Life in Years: 10+

9. Replaced Item(s): Prior Year's

Item	Make	Age	Maint.	Cost Breakdowns	Rental Cost
<u>n/a</u>					

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10. Recommended Disposition of Replacement Item(s):

n/a

Trade-in: _____

Sale:

11. Possible use by other Departments/Commissions: All boards & commissions, communications, training, meeting facilitation, Town Hall, School, inter-department communication safety, supervision and command and control enhancement

Submitted By Mike Bednarz Emergency Services & Emergency Management Director, Emergency

Date 12-8-21

Action taken by Board of Finance:

Approved for Fiscal Year _____

Amount Approved _____

Disapproved, Reason Provided _____